

Annual Report of
Regional Fodder Station,
Hisar (Haryana)- 125 001-India
For the year 2018-19

Department of Animal Husbandry & Dairying
Ministry of Fisheries, Animal Husbandry & Dairying
Government of India,
Krishi Bhawan, New Delhi -110001

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INTRODUCTION:

The Regional Fodder Station, Hisar, earlier named as Regional Station for Forage Production & Demonstration, Hisar (Haryana) was established in 1969 with 150 acres of land in use.

OBJECTIVES

- Introduction of fodder crops in existing crop rotation.
- Demonstration of superior package of practices for use of fertilizers, water and soil management in production of cultivated fodder crops, study of these practices with regard to new and promising species of fodder crops and grasses
- Evolution of fodder calendars suitable to the region
- Demonstration for improvement and management of village grazing land and natural grass land and study their proper utilization in combination with forage crops
- Demonstration of different methods of fodder conservation and utilization
- Production of high quality foundation seeds of forage crops for further multiplication and distribution.
- Conducting training programmes to educate state government officials and dairy farmers
- Organizing farmers' fair/ field days

LAND USE STATISTICS OF THE FARM

DETAILS OF LAND AVAILABLE

Total area	40 ha.
Cultivable area	30 ha.
Irrigated area	30 ha.
Unirrigated	00 ha.
Area under Roads, Buildings, channels etc	10 ha.

LOCATION:

The farm is situated at Hisar on Hisar-Delhi Bypass in Haryana state at latitude of 29°-100 North and longitude of 75°-460 East and at an altitude of 215.2 meter from the sea level.

CLIMATE:

Climate of Hisar is moderate. The average annual rainfall is about 300-350mm. The South West monsoon normally begins in the first week of July and continues up to first week of September. The temperature of different season is as under:-

Season	Minimum	Maximum
Summer	23 ⁰ C	48 ⁰ C
Winter	1 ⁰ C	23 ⁰ C

STAFF POSITION AT REGIONAL FODDER STATION, HISAR

AS ON 31.03.2019

S.No.	Name of post	Pay Scale/ Level	Sanctioned strength	Staff in position	No. of posts vacant	Reason of vacancy
	A TECHNICAL					
1.	Director	67700- 208700/ L- 11	1	-	1	Retirement (31.5.2003)
2.	Fodder Agronomist	56100- 177500/ L-10	1	1	-	
	B.TECHNICAL					
3.	Sr. Tech. Asstt.	35400- 112400/ L-6	1	-	1	Transferred (18.5.2012)
	C.TECHNICAL					
4.	Farm Assistant*	25500- 81100/ L-4	2	-	2	Resignation/ Post Created
5.	Driver cum- Mech.	25500- 81100/ L-4	1	1	-	
6.	Driver*	19900- 63200/ L-2	2	2	-	
	B NON- TECHNICAL					
7.	Assistant	35400- 112400/ L-6	1	-	1	Post Transferred from RFS, Jammu to RFS, hisar
	C NON- TECHNICAL					
8.	U.D.C.	25500- 81100/ L-4	2	1	1	VRS
9.	Stenographer	25500- 81100/ L-4	1	1	-	
10	L.D.C.	19900- 63200/ L-2	1	1	-	
11.	Multitasking Staff	18000- 56900/ L-1	15	11	4	Death/ Retirement/ Promotion
		Total Post	28	18	10	

EXPENDITURE STATEMENT DURING THE YEAR 2018-19

(Rs. In lakh)

S.No.	Sub-Head	Budget Grant/Revised Estimate	Total Expenditure
1.	Salaries	107.50	107.50
2.	Wages	7.25	6.98
3.	Overtime Allowance	0.00	0.00
4.	Medical Treatment	3.00	1.99
5.	Travelling Expenses	2.97	2.97
6.	Office Expenses	13.00	12.96
7.	Rent, Rates and Taxes	20.64	20.64
8.	Publications	0.20	0.05
8.	Other Administrative Expenses.	0.30	0.19
9.	Material & Supply	8.00	7.99
10.	Advertisement & Publicity	0.20	0.00
11.	Minor Work	0.50	0.32
12.	Professional Services	0.00	0.00
13.	I.T.	1.00	0.40
14.	Machinery & Equipment (Major Head 4403)	2.00	1.90
15.	Swachhata (Minor)	0.00	0.00
	Total	166.56	163.89

RTI Information during the year 2018-19

S.No.	Total No. of RTI Application Received	No. of cases Disposed of	No. of cases Pending
1	02	02	NIL

RECEIPT DURING THE YEAR

(Rs. In lakh)

S.No.	Particulars	Amount
1	Sale of seed	30.20
2	Sale of Fodder	0.08
3	Miscellaneous	3.44
Total		33.72

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE YEAR 2018-19

S.No.		Target	Achievement
1	Seed Production (qtls.)	500	558
2	Regular demonstrations (Nos.)	1000	1011
3	Farmers Day	25	24
4	Training Programme	25	24

DETAIL OF FODDER SEED PRODUCED DURING 2018-19

S.No.	Name of seed	Variety	Quantity produced (kg)
1	Oat	OS-6	2835
2	Oat	Kent	25550
3	Oat	Kent	178
4	Oat	OI-10	3855
5	Jowar	HJ-8	9125
6	Jowar	HJ-541	4500
7	Jowar	MP Chari	530
8	Jowar	SSG-59-3	48
9	Jowar	PC-615	60
10	Bajra	HC-20	2520
11	Bajra	FBC-16	1500
12	Chinese Cabbage		5140